

City of Kirwin

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CPA Summary

City of Kirwin

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 35,818
2. Library levy in 2019 budget	- \$ 3,430
Other tax entity levy in 2019 budget	- \$ 1,195
3. Net tax levy	\$ 31,193

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 8,388	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 15,560	
5b. Personal property 2018	- 15,402	
5c. Increase in personal property (5a minus 5b)	+ 158	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 98	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	8,644	
11. Total estimated valuation July 1, 2019	509,507	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0173	
13. Percentage adjustment increase (12 times 3)	+ \$ 538	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 468	
16. Total Percentage Adjustments	\$ 1,006	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>3,466</u>
Other tax entity levy - 2020 budget:	+	<u>1,031</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>4,497</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>36,696</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	468
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	468

Exemption from Election Requirement Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.14841</u>	
Recreational Vehicle Factor	<u>0.00308</u>	
16/20M Vehicle Factor	<u>0.01716</u>	
Commercial Vehicle Factor	<u>0.00268</u>	
Watercraft Factor	<u>0.00283</u>	

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Streets			5,000	KSA 12-1,119
	Totals	0	0	5,000	
	Adjustments*				
	Adjusted Totals	0	0	5,000	

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STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Kirwin
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$3,430	\$3,466
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,000	\$509
Recreational Vehicle Tax	\$0	\$11
16/20M Vehicle Tax	\$0	\$59
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,430	\$4,045
Difference in Total Taxes:	(\$1,385)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$491,802	\$509,507
Did Assessed Valuation Decrease?	No	
Levy Rate	6.974	6.802
Difference in Levy Rate:	(0.172)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

City of Kirwin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	62,291	56,073	25,118
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Internet Banking Fee	36	36	36
Tax Prep	76	75	75
Contract Labor	1,181	500	500
Sales Tax	149	149	149
Dog Expense	52	77	77
Dues and Fees	322	500	500
Payroll Expense	18,470	20,000	18,000
Insurance	6,358	6,000	7,000
Mileage	446	500	500
Miscellaneous	9,615	5,000	5,000
Office Supplies	810	1,000	2,000
Postage	938	938	1,000
Publication	357	400	500
Repairs	923	1,000	1,500
Utilities	10,801	7,000	8,000
Withholding Tax	8,048	7,000	6,882
Municipal Building Expenses	3,548	1,000	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,130	51,175	56,719
Unencumbered Cash Balance Dec 31	161	4,898	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	77,888	51,175	56,719
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,719
Tax Required			31,601
Delinquent Comp Rate: 1.9%			598
Amount of 2019 Ad Valorem Tax			32,199

CPA Summary

City of Kirwin

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

(Note: Should agree with general sub-totals.)

City of Kirwin

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.9%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	431	0
Receipts:			
Ad Valorem Tax	5,112	3,430	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,000	509
Recreational Vehicle Tax			11
16/20M Vehicle Tax			59
Commercial Vehicle Tax			9
Watercraft Tax			10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	5,112	5,430	598
Resources Available:	5,112	5,861	598
Expenditures:			
Appropriation to Library	4,681	5,861	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,681	5,861	4,000
Unencumbered Cash Balance Dec 31	431	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,300	7,300	4,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,000
	Tax Required		3,402
Delinquent Comp Rate:	1.9%		64
Amount of 2019 Ad Valorem Tax			3,466

CPA Summary

City of Kirwin

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,076	2,585	1,780
Receipts:			
Ad Valorem Tax	823	1,195	xxxxxxxxxxxxxxxx
Delinquent Tax		500	
Motor Vehicle Tax			177
Recreational Vehicle Tax			4
16/20M Vehicle Tax			21
Commercial Vehicle Tax			3
Watercraft Tax			3
Other Income	686		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,509	1,695	208
Resources Available:	2,585	4,280	1,988
Expenditures:			
Fire Fighting Equipment		2,500	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,500	3,000
Unencumbered Cash Balance Dec 31	2,585	1,780	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,297	3,450	3,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.9%		
	Amount of 2019 Ad Valorem Tax		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.9%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary

City of Kirwin

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46	2	20
Receipts:			
State of Kansas Gas Tax	4,365	4,340	4,390
County Transfers Gas		0	0
Gravel	4,000	4,500	4,500
Other	1,123	678	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,488	9,518	9,390
Resources Available:	9,534	9,520	9,410
Expenditures:			
Fuel	2,276	2,200	2,410
Repairs	3,423	1,500	0
Utilities	1,122	1,000	7,000
Other	2,711	4,800	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,532	9,500	9,410
Unencumbered Cash Balance Dec 31	2	20	0
2018/2019/2020 Budget Authority Amount	11,541	10,000	9,410

Adopted Budget

Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,773	10,976	10,976
Receipts:			
User Fees	18,571	18,500	18,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,571	18,500	18,500
Resources Available:	27,344	29,476	29,476
Expenditures:			
Phillips County Solid Waste	16,368	18,500	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,368	18,500	20,000
Unencumbered Cash Balance Dec 31	10,976	10,976	9,476
2018/2019/2020 Budget Authority Amount	29,078	27,000	20,000

CPA Summary

City of Kirwin

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,705	8,443	5,000
Receipts:			
R/O Maintenance	6,900	6,900	6,900
Water Proceeds	44,049	43,000	43,000
Other	527		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,476	49,900	49,900
Resources Available:	58,181	58,343	54,900
Expenditures:			
Insurance	16,212	17,000	18,000
Loan & Principal	11,459	11,459	11,459
Salaries & Withholding	5,569	12,000	15,000
Other	16,498	12,884	10,441
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,738	53,343	54,900
Unencumbered Cash Balance Dec 31	8,443	5,000	0
2018/2019/2020 Budget Authority Amount	55,762	61,414	54,900

Adopted Budget

Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,003	3,937	3,090
Receipts:			
User Fees	24,016	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,016	25,000	25,000
Resources Available:	33,019	28,937	28,090
Expenditures:			
Insurance	7,823	8,000	8,000
Loan Interest and Principal	10,847	10,847	10,847
Payroll	10,083	7,000	9,242
Other	329		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,082	25,847	28,089
Unencumbered Cash Balance Dec 31	3,937	3,090	1
2018/2019/2020 Budget Authority Amount	42,807	30,905	28,089

CPA Summary

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

0

on-Budget Funds-A

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin

will meet on September 3, 2019 at 6:00 p.m. at Kirwin City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	62,130	57.375	51,175	63.426	56,719	32,199	63.196
Debt Service							
Library	4,681	6.069	5,861	6.974	4,000	3,466	6.802
Fire Fighting Equipment		2.145	2,500	2.430	3,000	1,031	2.024
Special Highway	9,532		9,500		9,410		
Solid Waste	16,368		18,500		20,000		
Water	49,738		53,343		54,900		
Sewer	29,082		25,847		28,089		
	12,570						
Totals	184,101	65.589	166,726	72.830	176,118	36,696	72.022
Less: Transfers	0		0		5,000		
Net Expenditure	184,101		166,726		171,118		
Total Tax Levied	37,685		35,818		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	469,400		491,802		509,507		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	248,106		233,901		219,226		
Lease Purchase Principal	0		0		0		
Total	248,106		233,901		219,226		

*Tax rates are expressed in mills

Ashely Roth

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin

will meet on September 3, 2019 at 6:00 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the Detailed budget information is available at Kirwin City Hall and will be available at

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2020		Estimated Tax Rate	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate	Estimated Tax Rate
General	62,130	57.375	51,175	63.426	56,719	32,199	63.19	
Debt Service								
Library	4,681	6.069	5,861	6.974	4,000	3,465	6.807	
Fire Fighting Equipment		2.145	2,500	2.430	3,000	1,031	2.024	
Special Highway	9,532		9,500		9,410			
Solid Waste	16,368		18,500		20,000			
Water	49,735		53,343		54,900			
Sewer	29,052		25,847		28,059			
Totals	171,531	65.589	166,726	72.830	176,118	36,696	72.03	
Less: Transfers	0		0		0			
Net Expenditure	171,531		166,726		176,118			
Total Tax Levied	37,655		35,818		XXXXXXXXXXXXXXX			
Assessed Valuation	469,400		491,802		509,507			
Outstanding Indebtedness:								
January 1,	2017		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	248,106		233,901		0			
Lease Purchase Principal	0		0		0			
Total	248,106		233,901		0			

*Tax rates are expressed in mills.

Ashely Roth
City Official/Treasury Clerk

(First published in the Phillips County Review, August 14, 2019)1t

Legal

NOTICE OF BUDGET HEARING

The governing body of
Kirwin Cemetery District
Phillips

2020

will meet on August 26, 2019 at 10:00 A.M. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Kirwin City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2020		Estimated Tax Rate	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate	Estimated Tax Rate
General	4,403	1.332	12,673	1.267	20,150	3,073	1.175	
Debt Service								
Totals	4,403	1.332	12,673	1.267	20,150	3,073	1.175	
Less: Transfers	0		0		0			
Net Expenditures	4,403		12,673		20,150			
Total Tax Levied	3,107		3,183		XXXXXXXXXXXXXXX			
Assessed Valuation	2,299,293		2,513,933		2,616,411			

Outstanding Indebtedness:

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ashely Roth
Clerk

Page No.

(First published in the Phillips County Review, August 14, 2019)1t

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 14th day of August, 2019, with subsequent publications being made on the following dates:

_____, 20 _____

_____, 20 _____

_____, 20 _____

_____, 20 _____

Signed:

Subscribed and sworn to before me this 14
day of August, 2019

Notary Public's Signature

My commission expires: 8-1-23

Publication Fee \$ 82.50

Affidavit, Notary's Fee \$.50

Additional copies ____ @ ____ \$ _____

Total Publication Fee \$ 83.00.

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-23

	State of Kansas						
	NOTICE OF BUDGET HEARING						
	The governing body of City of Kirwin						
	will meet on September 3, 2019 at 6:00 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the Detailed Budget Information is available at Kirwin City Hall and will be available at:						
	BUDGET SUMMARY						
	Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
FUND	Prior Year Actual For 2018	Actual * Expenditures Tax Rate	Current Year Estimate for 2019 Actual * Expenditures Tax Rate	Proposed Budget for 2020 Budget Authority Amount of 2019 For Expenditures Ad Valorem Tax	Estimate Tax Rate		
General	62,130	57.37%	51,175	63.42%	56.70%	32.15%	82.19%
Debt Service							
Library	4,681	5.06%	5,681	6.97%	4,000	3.46%	6.80%
Fire Fighting Equipment		2.74%	2,300	2.45%	3,000	1.31%	2.02%
Special Highway	9,532		9,500		9,415		
Solid Waste	16,368		18,500		20,000		
Water	49,738		83,349		54,900		
Sewer	29,082		25,847		28,069		
Totals	171,531	65.58%	166,716	72.93%	176,113	35.65%	72.02%
Less Transfers	0		0		0		
Net Expenditure	171,531		166,716		176,113		
Total Tax levied Assessed Valuation	37,655		35,819		XXXXXXXXXXXXXXX		
Outstanding Indebtedness January 1,	469,400		491,802		508,500		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	248,106		233,901		0		
Lease Purchase Principal	0		0		0		
Total	248,106		233,901		0		

*Tax rates are expressed in mills

Asenly, Rich
City Official / Treasury Clerk

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